ANNEXURE NO. 13

[*vide* unstarred Question No. 1352(b), answered on 29th November, 2001]

LIST OF DELAYED PROJECTS COSTING RS. 100 CRORES & ABOVE UNDER MONITORING AS ON 01.11.2001

UNIT : *(Cost/Expenditure: Rs. in Crores)*

Sl. No.	Project (District) (State)	Capacity	Dateof Govt. Appro- Orgnl (RVSD)	Date of Commissioning Original (Revised)	Anti- cipa- ted (L.Rep.)	Time over Run (Months) Total (% on Original	Addl. Over Last Qtr.	Tot (% on Revised	Cost Appro- ved Original (Revised)	Anti- cipated	% cost over Run on Original (Revised)	Expen- diture Till 3/2001	2001- 2002 B.E. (R.E.)	Annual Expen- diture Till Quarter	Cumula- tive Expen- diture
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	SECTOR: COAL														
BCCL															
1.	POOTKEE	3.00	1983/12	1994/03	2002/3	96	0	24	199.87	182.34	-9	167.95	—	0.52	168.47
	BALIHARI UG		1997/04	2000/03		78		12	199.87		-9		—		
	DHANBAD														
	BIHAR	MTY													
CCL															
2.	PAREJ OC	1.75	1991/08	1998/03	2002/03	48	0	48	116.19	162.88	40	123.94	12.00	0.67	124.61
		MTY	1993/03			61		61			40		—		
	HAZARIBAGH														
	BIHAR														
ECL															
3.	JHANJRA UG	3.50	1982/12	1994/03	2202/03	96	0	48	184.55	403.96	119	368.53	9.25	0.76	369.29
		2.00	1995/08	1998/03		71		26	403.96		0		—		
	BURDWAN	MTY													
	WEST BENGAL														
4.	SATGRAM UG	1.20	1979/05	1989/03	2003/03	168	0	96	26.37	118.87	351	111.98	4.59	0.06	112.04
		MTY	1990/09	1995/03		142		51	148.26		-20		—		
	BURDWAN														
	WEST BENGAL														

ANNEXURE NO. 13—*Contd.*

(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
NCL															
5.	DUDHICHUA OC PHASE-I SIDHI M.P./U.P.	10.0 MTY	1992/08 2001/03	1998/03 1998/03	2004/03	72 107	0	72 107	868.93 1281.39	1281.39	47 0	1039.26	204.20 —	4.77	1044.03
NLC															
6.	EXP. OF MINE-I NEVYELI TAMIL NADU	4.0 MTY	1992/03	1996/10	2003/04	78 142	0	78 142	1336.93	1667.76	25 25	1244.99	149.73 —	70.29	1315.28
7.	TPS-I EXP. NEYELLI TAMIL NADU	420 MW	1996/02	2001/03	2002/10	19 31	5	19 31	1590.58	1423.47	-11 -11	691.67	529 28 —	152.11	843.78
8.	MINE-1A NEYELLI TAMIL NADU	3 MTY	1998/02	2001/02	2003/03	25 69	0	25 69	1032.81	1015.74	-2 -2	471.08	289.18 —	70.04	541.12
SECTOR: FERTILISERS															
HFC															
9.	NAMRUP PLANT REVAMP NAMRUP ASSAM		1997/10	2001/05	2002/10	17 40	0	17 40	350.00	509.40	46 46	78.50	60.00 80.00	95.20	173.70
SECTOR: MINES															
NALCO															
10.	EXP. BAUXITE MINE &ALU REF DAMANJODI ORRISSA	MTPA 2.4-4.8 MTPA 0.8-1.575	1996/06	2001/03	2001/12	9 16	3	9 16	1664.60	1664.60	0 0	1119.40	161.82	93.94	1213.34

ANNEXURE NO. 13—*Contd.*

(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
SECTOR: STEEL															
NMDC															
11.	10/11A BAIL-DILA DEPOSIT BASTAR MDHAYA PRADESH	MTPA 5	1995/08	1999/08	2002/07	35 73	0	35 73	430.50	450.00	5 5	244.93	120.00 —	23.10	268.03
SECTOR: PETROLEUM															
ONGCL															
12.	INSITU COMB-USTION, BALOL MAHARASHTRA	MMT 5.57	1995/10	1997/07	2001/11	52 248	0	52 248	133.64 118.49	118.08	-12 0	96.95	4.88 —	0.34	97.29
SECTOR:POWER															
NEEPCO															
13.	RANGANADI HEP SUBANSIRI ARUNANCHAL PR.	MW 405	1987/04	1994/08 1993/06 1998/03	2001/09	85 97	0	42 32	312.78 774.12	1455.45	365 88	1228.40	214.37 —	90.73	1319.13
NHPC															
14.	DULHASTI HEP	MW 390	1982/11 1989/07	1990/11 1994/07	2003/12	157 164	0	33 15	183.45 3559.77	4228.67	2205 19	2839.95	423.19 —	147.53	2987.48
	DODA J & k			2001/03					3559.77						
15.	DHAULIGANGA H.E.P.-I PITHORAGARH UTTARANCHAL	MW 4*70	1991/04 2000/07	1998/10 2005/03	2005/0;3	77 86	0	0 0	601.98 1578.31	1578.31	162 0	411.26	344.35 —	103.55	514.81
THDCL															
16.	TEHRI DAM H.P.P. TEHRI UTTARANCHAL	MW 1000	1994/03	1999/03	2002/03	36 60	0	36 60	2963.66	5690.64	92 92	3207.46	1536.41 —	213.52	3420.98

ANNEXURE NO. 13—*Contd.*

(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
NJPC															
17.	NATHPA JHKRI	MW	1989/04	1996/04	2003/12	92	0	21	1678.02	7666.31	357	5370.93	935.00	301.99	5672.92
	H.E.P.	1500	1998/06	1998/12		110		14	7666.31		0		—		
	KINNAUR			2002/03											
	HIMACHAL PR.														
P. GRID															
18.	ULDCS, SR		1995/02	2000/03	2002/07	28	0	28	621.57	707.76	14	346.10	101.33	35.74	381.84
						46		46			14		188.64		
19.	LDC, NR		1995/03	2000/03	2002/07	28	0	28	479.51	661.27	38	317.98	136.93	26.00	343.98
						47		47			38		159.29		
20.	LD&C SCHEME		1997/08	2000/03	2003/12	45	0	45	158.94	167.93	6	23.00	63.03	4.12	27.12
	IN NER					145		145			6		27.26		
	NER														
21.	TEHRI TR.	KV	1994/03	1999/03	2002/12	45	9	45	421.00	702.97	67	392.93	106.71	33.68	426.61
	SYSTEM	800				75		75			67		169.82		
	TEHRI	CKM													
	DELHI/UA	3000													
22.	ULDCS FOR		1998/09	2003/09	2004/03	6	0	6	290.01	290.01	0	10.13	63.03	5.49	15.62
	EASTERN REG.					10		10			0		18.99		
	ER STATES														
23.	NORTH-EAST	KV	1998/09	2001/12	2002/10	10	0	10	671.56	671.56	0	265.36	192.64	20.14	285.50
	HVDC LINK	400				26		26			0		167.63		
	ALLAHABAD	CKM													
		560													
	UP/BI	MW													
		1x500													
24.	TALCHER-II		2000/01	2003/01	2003/06	5	0	5	3086.73	3865.61	25	649.55	815.00	277.45	927.00
	TRNS. SYSTEM					14		14			25		470.00		
	EASTERN REG.														
	SECTOR: RAILWAYS														
	DOUBL														
25.	SONNAGAR MGS	KMS	1990/04	1994/03	2001/12	93	3	93	165.00	252.00	53	233.67	—	15.74	249.41
	3RD LINE	105	1992/11			198		198	139.25		81		—		
	ER, BH, UP														

ANNEXURE NO. 13—*Contd.*

(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
26.	CALICUT-MANGALORE, SR KE/KR	KMS 221	1996/02	2000/03	2002/03	24 49	0	24 49	240.00	488.90	104 104	316.54	99.30 —	42.99	359.53
27	HOSPET-GUNTAKAL, SCR AP/KR	KMS 115.40	1996/03	1999/12	2004/06	54 120	0	54 120	105.77	159.10	50 50	4.39	5.00 —	0.28	4.67
28.	GUDUR-RENIGUNTA, SCR ANDHRA PRADESH	KMS 83.17	1997/04	2000/12	2003/03	27 61	0	27 61	139.69	133.34	-5 -5	30.11	14.00 25.00	13.39	43.50
29.	DIVA-VASAI ROAD, CR MUMBAI MAHARASHTRA	KMS 41.65	1995/04	1998/03	2001/12	45 129	0	45 129	90.00	142.00	58 58	123.65	— —	18.24	141.89
GC															
30.	HOTGI-GADAG, SCR KR/MA	KMS 300	1995/06	1999/03	2003/03	48 107	0	48 107	180.00	285.77	59 59	136.22	10.00 —	5.12	141.34
31.	KATPADI-P'LA —TIRUPATI, SC AP/TN	KMS 104	1992/04 1993/12	1994/03 1998/03	2002/03	96 417	0	48 68	63.00 72.31	180.64	187 150	32.37	20.00	1.21	33.58
32.	GONDIA-JABALPUR, SER MP, MAH	KMS 265.45	1997/02	1998/03	2003/03	60 462	0	60 462	356.00	386.03	8 8	12.66	— —	4.85	17.51
33.	S'BAD-M'KHED-J'PET-B'HAN SCR AP/MH	KMS 269	1997/08	2001/03	2001/12	9 21	0	9 21	283.52	287.83	2 2	32.31	19.87	25.39	57.70
MTP															
34.	THANE-TURBHE-NERUL-VASHI MUMBAI MAHARASHTRA	22.60 KMS	1992/05	2000/03	2002/12	33 35	0	33 35	403.39	403.39	0 0	197.88	115.00 43.00	16.94	214.82
35.	BORIVILI VIRAR, WR MUMBAI MAHARASHTRA	Kms 25.84	1995/04	2001/03 2000/06	2003/06	27 38	0	36 58	131.34	401.66	206 206	65.59	40.00 —	4.64	70.23

ANNEXURE NO. 13—*Contd.*

(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
NL															
36.	JAMMU TAWI-UDHAMPUR, NR J & K	Kms 53.00	1981/03 1990/03	1994/03 2000/12	2003/03	108 69	0	27 11	50.00 112.00 407.74	445.95	792 9	346.71	30.00 —	11.61	358.32
37.	GUNA-ETAWAH, CR M.P./U.P.	Kms 348.25	1985/04 1990/04	1994/03	2003/12	117 109	0	117 109	158.77 248.00	400.00	152 61	271.51	— —	6.57	278.08
38.	DAITARI-KEONJHAR BANSPSER ORISSA	Kms 147	1993/03	1997/12	2003/12	72 126	0	72 126	320.00 346.00 401.56	591.32	85 47	245.15	50.00 —	14.69	259.84
39.	AMRAVATI-NARKHER, CR MAHARASHTRA	KMS 138	1994/06	1999/06	2003/12	54 90	0	54 90	120.90	263.79	118 118	37.09	— —	13.93	51.02
40.	UDHAMPUR-S'NGR-B' MULLA, NR J & K	Kms 290	1995/03	2001/03	2008/03	84 117	0	84 117	2500.00	3244.00	30 30	265.00	100.00 —	28.06	293.06
41.	PANVEL KARJAT, CR MUMBAI MAHARASHTRA	kms 28.05	1996/02	1997/03	2002/12	69 531	0	69 531	89.00	125.00	40 40	26.45	— —	11.10	37.55
42.	GODRA-INDORE DEWAS-MAKSI WR MP/GUJ	Kms 316	1989/04	1996/03 1996/12	2003/06	87 105	0	78 85	297.15	297.14	0 0	25.31	15.00 —	3.87	29.18
FOIS															
43.	FREIGHTOPERATION. INF. SYS CRIS ALL INDIA		1984/03 1989/11	1995/03	2003/03	96 73	0	96 73	520.00 1098.00	1098.00	111 0	234.26	26.50 —	1.67	235.93
RE															
44.	BOKARO-KIRIBURU JH/WB/OR	Kms 398	1992/03	1997/03	2001/12	57 95	0	57 95	113.62 214.54	269.00	137 25	225.48	— —	11.89	237.37
45.	SITARAMPUR-MUGULSARAI BI/UP	Kms 557	1992/03	1998/03	2001/12	45 63	0	45 63	240.40	405.14	69 69	336.30	40.00 —	18.08	354.38
46.	AMBALA-MORADABAD PB/HR/UP	Kms 274	1993/03	1998/03	2004/03	72 120	12	72 120	152.21	152.21	0 0	100.25	13.00 —	3.90	104.15

ANNEXURE NO. 13—*Contd.*

(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
47.	KHARAGPUR-BHUBANESWAR OR/WB	Kms 540	1995/03	2000/03	2002/07	28 47	0	28 47	258.58	394.60	53 53	217.63	32.39 —	16.63	234.26
WS&PU															
48.	RCF KAPURTHALA, PH-II, NR KAPURTHALA PUNJAB	Coach 1000	1985/08 1989/02	1992/03	2003/03	132 167	0	132 167	180.00 314.57	359.19	100 14	365.92	20.00 —	0.60	366.52
SECTOR: SURFACE TRANSPORT															
49.	CONST. OF NEW PORT, ENNORE MPT TAMIL NADU	8.0 Million Tons P.A	1993/04	1998/04	2001/10	42 70	0	42 70	593.90	1058.52	78 78	803.43	60.00 —	12.33	815.76
50.	MECH. COAL HANDLING PARADIP ORISSA	MT 20	1993/04	1998/04	2001/07	39 65	0	39 65	587.41	831.11	41 41	631.70	51.50 —	17.43	649.13
51.	MODERN OF MOT JETTIES MUMBAI MAHARASHTRA		1997/08	2003/02	2003/06	4 6	0	4 6	167.99	215.34	28 28	18.78	70.00 —	18.00	36.78
RD&BR															
52.	AHMBD-VADOD. EXP. WAY, GPWD GUJARAT	Kms 92.85	1986/01 1996/12	1991/12 1991/12	2002/12	132 186	0	132 186	128.40 137.20	500.00	289 264	216.13	3.53 —	3.59	219.72
53.	4 LANE WIDEN NH3, INDORE BYEPASS MADHYA PRADESH	KMS 50.4	1992/02	1997/03	2001/11 2001/03	56 92	0	56 92	102.97	264.85	157 157	227.28	24.00 16.00	15.78	243.06

ANNEXURE NO. 13—*Contd.*

(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
54.	NH8:4 LANING (KM 439-497) PWD MAHARASHTRA	KMS 58.00	1993/04 2001/01	1997/05	2001/09	52 106	0	52 106	117.73 253.47	307.14	161 21	265.10	35.00 —	27.18	292.28
55.	NH1:4LANING KARNAL-PB/HR	KMS 79.50	1993/03 1994/11	1998/07	2001/10	39 61	0	39 61	166.71 287.22	371.99	123 30	332.55	39.44 34.95	24.18	356.73
56.	NH2:IMP IN BIHAR (NHAI) JHARKHAND	KMS 42.69	1995/03	1999/06	2001/10	28 55	0	28 55	127.89 150.67	218.30	71 45	168.20	19.40 —	16.00	184.20
57.	NH2:IMP. IN WB (NHAI) WEST BANGAL	KMS 42	1995/03	1999/06	2001/10	28 55	0	28 55	143.35 187.05	251.94	76 35	180.40	51.50 —	15.70	196.10
58.	IMP. OF NH5 IN AP NHAI ANDHRA PRADESH	KMS 71.6	1995/03	1999/06	2002/06	36 71	0	36 71	135.42 135.42	335.35	148 148	223.40	111.95 —	40.30	263.70
59.	NAINI BRIDGE: NH2 & NH27 ALLHABAD UTTAR PRADESH		1995/03	2001/06 2001/06	2003/04	22 29	0	22 29	100.36 300.00	393.00	292 31	8.75	— —	2.69	11.44